



**VILLAGE OF ELBURN
COMMITTEE OF THE WHOLE MEETING
MONDAY, DECEMBER 5, 2022
IMMEDIATELY FOLLOWING THE VILLAGE BOARD MEETING
ADJOURNMENT, OR 7:15 pm, WHICHEVER IS LATER**

1. Call to Order
2. Roll Call
3. Public Comment
4. Discuss:
 - a. Budget Amendments FY 2022-23
 - b. Fireworks Ordinance Amendment
5. Other Business
6. Adjournment

**THE VILLAGE OF ELBURN
KANE COUNTY, ILLINOIS**

ORDINANCE NUMBER 2022-28

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

Published in pamphlet form by authority of the
Board of Trustees of the Village of Elburn, Kane County, Illinois
This 19th day of December, 2022

ORDINANCE 2022-28**AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE**

WHEREAS, on April 18, 2022, the President and Board of Trustees (the “Village Board”) of the Village of Elburn, Kane County, Illinois, adopted Ordinance 2022-07 entitled “AN ORDINANCE APPROVING THE ANNUAL BUDGET OF THE VILLAGE OF ELBURN, KANE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2022, AND ENDING APRIL 30, 2023” (the “Annual Budget”) according to sections 8-2-9.1 et seq of Illinois Compiled Statutes 65 ILCS 5 (the “Illinois Municipal Code”); and

WHEREAS, the Village Board of said Village of Elburn finds it necessary, desirable and in the public interest to revise said Annual Budget by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves as provided by Section 8-2-9.6 of the Illinois Municipal Code; and

WHEREAS, funds are available to effectuate the purpose of such revision.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Elburn, Kane County, Illinois, as follows:

SECTION 1: That Ordinance 2022-07 entitled “AN ORDINANCE APPROVING THE ANNUAL BUDGET OF THE VILLAGE OF ELBURN, KANE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2022, AND ENDING APRIL 30, 2023” be and is hereby revised as follows:

		2020-21	2021-22	2022-23	REVISED
		ACTUAL	ESTIMATED	BUDGET	2022-23
GL NUMBER	DESCRIPTION				BUDGET
FUND 10 - GENERAL FUND					
REVENUES					
10-00-311.000	PROPERTY TAX CORPORATE	553,918	602,642	635,565	635,565
10-00-312.000	PROPERTY TAX AUDIT	10,490	10,993	14,500	14,500
10-00-313.000	PROPERTY TAX LIABILITY INSUR	149,546	105,976	115,600	115,600
10-00-314.000	PROPERTY TAX IMRF	55,459	78,315	93,131	93,131
10-00-315.000	PROPERTY TAX SOCIAL SECURITY	105,017	118,478	141,704	141,704
10-00-322.000	ROAD & BRIDGE TAX LOCAL SHARE	178,673	187,446	193,069	193,069
10-00-325.000	UTILITY TAX ELECTRIC	184,086	190,000	195,700	195,700
10-00-326.000	UTILITY TAX NATURAL GAS	93,840	105,936	109,114	109,114
10-00-327.000	UTILITY TAX COMMUNICATIONS	98,112	83,938	71,345	71,345
10-00-333.000	STATE SALES TAX	1,068,803	1,292,283	1,200,000	1,200,000
10-00-335.000	STATE REPLACEMENT TAX	6,514	9,486	8,443	8,443
10-00-336.000	STATE USE TAX	260,633	222,399	231,562	231,562
10-00-337.000	CANNABIS USE TAX	4,579	8,963	12,041	12,041
10-00-338.000	GAMING INCOME	14,089	32,748	32,700	32,700
10-00-340.000	STATE GRANT	353,290	330	630	10,630
10-00-342.000	OTHER GRANT	30,580	1,211	0	0
10-00-351.000	FRANCHISE FEE	41,120	37,552	36,700	36,700
10-00-352.000	LIQUOR LICENSE FEE	29,775	13,625	13,000	13,000
10-00-354.000	BUILDING PERMIT FEE	173,984	190,502	200,000	200,000
10-00-358.000	PLAN REVIEW FEE	25,200	25,920	25,000	25,000
10-00-359.000	DEVELOPER FEE	65,933	63,688	60,000	60,000
10-00-361.000	OVERWEIGHT PERMIT FEE	4,000	6,160	6,000	6,000
10-00-362.000	COURT FINES	53,446	68,000	68,000	68,000
10-00-363.000	DUI FINES RESTRICTED	4,338	3,398	3,000	3,000
10-00-363.003	ECITATION FINES	998	1,000	1,000	1,000
10-00-363.004	DRUG ASSET SEIZURES	953	3,547	125	125
10-00-364.000	ORDINANCE TICKET FINES	11,145	10,768	10,500	10,500
10-00-365.000	COURT VEHICLE FEE	240	120	100	100
10-00-367.000	BRUSH PICKUP FEE	163	500	500	500
10-00-368.000	OTHER FEES	4,924	36,000	36,000	36,000
10-00-385.000	OTHER CHARGES FOR SERVICE	164	297	300	300
10-00-394.000	INTEREST INCOME	68,213	28,410	12,000	12,000
10-00-396.000	MISCELLANEOUS INCOME	74,464	11,777	8,000	8,000
10-00-396.001	SALE OF ASSET	16,728	0	0	0
10-00-397.000	REIMBURSEMENT	18,476	43,868	27,000	27,000
Total Revenues		3,761,893	3,596,276	3,562,329	3,572,329

		2020-21	2021-22	2022-23	REVISED
		ACTUAL	ESTIMATED	BUDGET	2022-23
GL NUMBER	DESCRIPTION				BUDGET
EXPENDITURES					
Dept 10 - ADMINISTRATION					
10-10-411.000	SALARIES FULL TIME	358,437	365,760	472,396	472,396
10-10-413.000	SALARIES OVERTIME	0	0	1,000	1,000
10-10-440.000	SALARIES ELECTED/APPOINTED	34,720	35,120	37,325	37,325
10-10-451.000	HEALTH INSURANCE	44,376	46,293	61,500	61,500
10-10-452.000	LIFE INSURANCE	2,020	2,028	2,750	2,750
10-10-453.000	DENTAL INSURANCE	1,626	1,740	2,700	2,700
10-10-454.000	HRA CONTRIBUTION	4,894	15,769	6,600	6,600
10-10-455.000	HSA CONTRIBUTION	3,300	3,400	4,455	4,455
10-10-456.000	UNEMPLOYMENT INSURANCE	9,517	9,500	10,000	10,318
10-10-461.000	SOCIAL SECURITY CONTRIBUTION	22,496	23,128	31,100	31,100
10-10-462.000	MEDICARE CONTRIBUTION	5,338	5,409	7,400	7,400
10-10-463.000	IMRF CONTRIBUTION	23,347	22,511	25,700	25,700
10-10-511.000	MAINTENANCE SERVICE BUILDING	2,542	3,500	5,000	10,000
10-10-512.000	MAINTENANCE SERVICE EQUIPMEN	1,950	2,216	1,500	1,500
10-10-530.000	AUDIT SERVICE	12,045	14,125	15,500	15,500
10-10-532.000	ENGINEERING SERVICE	661	198	0	0
10-10-533.000	LEGAL SERVICE	25,111	19,361	40,000	40,000
10-10-533.001	ORDINANCE CODIFICATION	2,239	300	2,200	2,200
10-10-534.000	JANITORIAL SERVICE	4,500	4,501	4,750	4,750
10-10-535.000	IT SERVICE	19,865	31,757	34,500	34,500
10-10-549.000	OTHER PROFESSIONAL SERVICE	11,850	29,508	34,750	34,750
10-10-551.000	POSTAGE	1,013	1,200	1,400	1,400
10-10-552.000	TELEPHONE	4,309	4,300	4,300	4,300
10-10-553.000	PUBLISHING	2,315	1,475	1,500	1,500
10-10-561.000	DUES	6,565	7,000	7,000	7,000
10-10-563.000	TRAINING	1,047	3,026	4,000	4,000
10-10-571.000	ELECTRICITY	0	250	250	250
10-10-572.000	NATURAL GAS	401	380	400	400
10-10-576.000	BANK FEES	1,736	1,589	2,000	2,000
10-10-579.000	OTHER CHARGES FOR SERVICE	300	0	0	0
10-10-592.000	GENERAL INSURANCE	24,766	25,442	28,000	28,000
10-10-651.000	OFFICE SUPPLIES	6,506	6,781	6,500	6,500
10-10-803.000	EQUIPMENT	999	2,235	3,000	8,000
10-10-910.000	COMMUNITY RELATIONS	11,685	13,120	21,600	21,600
10-10-914.000	UTILITY TAX REFUND	898	1,046	1,000	1,000
10-10-915.000	ECONOMIC DEVELOPMENT COMMIS	840	840	63,000	63,000
10-10-999.000	INTERFUND OPERATING TRANSFER	2,388,124	0	0	0
TOTAL EXPENDITURES ADMINISTRATION		3,042,338	704,808	945,076	955,394

		2020-21	2021-22	2022-23	REVISED
		ACTUAL	ESTIMATED	BUDGET	2022-23
GL NUMBER	DESCRIPTION				BUDGET
Dept 20 - POLICE					
10-20-411.000	SALARIES FULL TIME	742,452	773,682	931,642	975,573
10-20-412.000	SALARIES PART TIME	144,523	135,314	130,202	130,202
10-20-413.000	SALARIES OVERTIME	127,793	135,337	96,167	96,167
10-20-414.000	SALARIES SPECIAL DETAIL	1,563	16,675	13,454	17,454
10-20-415.000	SALARIES CROSSING GUARD	1,690	2,072	3,000	2,400
10-20-451.000	HEALTH INSURANCE	148,710	158,416	194,250	202,027
10-20-452.000	LIFE INSURANCE	5,947	6,594	7,100	7,514
10-20-453.000	DENTAL INSURANCE	5,655	5,956	8,050	8,529
10-20-454.000	HRA CONTRIBUTION	15,857	12,667	18,000	18,500
10-20-455.000	HSA CONTRIBUTION	11,000	12,100	13,200	14,300
10-20-461.000	SOCIAL SECURITY CONTRIBUTION	59,764	65,202	75,000	77,724
10-20-462.000	MEDICARE CONTRIBUTION	14,075	15,248	17,300	17,937
10-20-463.000	IMRF CONTRIBUTION	20,199	18,875	21,060	21,060
10-20-464.000	POLICE PENSION CONTRIBUTION	326,173	400,958	417,390	417,390
10-20-471.000	UNIFORM ALLOWANCE	13,155	14,018	18,950	22,450
10-20-472.000	UNIFORM ALLOWANCE VEST	2,470	2,928	3,900	4,550
10-20-511.000	MAINTENANCE SERVICE BUILDING	10,002	10,710	10,500	10,500
10-20-512.000	MAINTENANCE SERVICE EQUIPMENTS	4,104	7,198	7,400	7,400
10-20-513.000	MAINTENANCE SERVICE VEHICLE	19,340	11,366	20,240	28,240
10-20-523.000	MAINTENANCE SERVICE-SIRENS	1,920	3,862	5,000	5,000
10-20-533.000	LEGAL SERVICE	33,037	37,658	50,000	50,000
10-20-534.000	JANITORIAL SERVICE	4,500	4,501	4,750	4,750
10-20-535.000	IT SERVICE	36,382	29,755	63,000	66,000
10-20-538.000	TESTING SERVICE	4,553	2,736	11,000	11,000
10-20-549.000	OTHER PROFESSIONAL SERVICE	8,406	12,949	19,475	25,575
10-20-551.000	POSTAGE	388	1,683	2,050	2,050
10-20-552.000	TELEPHONE	9,249	9,306	12,100	12,100
10-20-554.000	PRINTING	4,008	3,370	5,000	5,000
10-20-556.000	DISPATCHING	115,087	115,000	115,000	115,000
10-20-561.000	DUES	2,314	2,632	3,230	3,230
10-20-563.000	TRAINING	18,231	17,317	32,840	32,840
10-20-571.000	ELECTRICITY	355	409	950	950
10-20-572.000	NATURAL GAS	401	415	950	950
10-20-592.000	GENERAL INSURANCE	47,037	50,790	53,350	53,350
10-20-651.000	OFFICE SUPPLIES	3,516	2,413	3,395	3,395
10-20-655.000	GASOLINE	26,399	34,528	44,500	61,500
10-20-660.000	AMMUNITION	8,316	6,600	9,550	9,550
10-20-661.000	DUI ENFORCEMENT EXPENDITURE	0	1,000	5,000	5,000
10-20-662.000	TOBACCO ENFORCEMENT	100	240	1,100	1,100
10-20-671.000	BOOKS	215	54	400	400
10-20-803.000	EQUIPMENT	17,851	21,683	21,905	19,322
10-20-910.000	COMMUNITY RELATIONS	1,518	2,979	3,000	3,000
TOTAL EXPENDITURES POLICE		2,018,255	2,167,196	2,474,350	2,570,979

					REVISED
		2020-21	2021-22	2022-23	2022-23
GL NUMBER	DESCRIPTION	ACTUAL	ESTIMATED	BUDGET	BUDGET
Dept 30 - BUILDING & ZONING					
10-30-411.000	SALARIES FULL TIME	108,608	88,251	107,940	107,940
10-30-451.000	HEALTH INSURANCE	10,231	10,248	12,350	12,350
10-30-452.000	LIFE INSURANCE	694	693	750	750
10-30-453.000	DENTAL INSURANCE	542	581	750	750
10-30-454.000	HRA CONTRIBUTION	572	174	700	700
10-30-455.000	HSA CONTRIBUTION	1,100	1,300	1,210	1,210
10-30-461.000	SOCIAL SECURITY CONTRIBUTION	6,603	5,283	6,700	6,700
10-30-462.000	MEDICARE CONTRIBUTION	1,545	1,235	1,600	1,600
10-30-463.000	IMRF CONTRIBUTION	7,068	5,605	5,410	5,410
10-30-471.000	UNIFORM ALLOWANCE	0	250	250	250
10-30-511.000	MAINTENANCE SERVICE BUILDING	893	3,342	2,500	2,500
10-30-513.000	MAINTENANCE SERVICE VEHICLE	1,839	500	1,000	1,000
10-30-534.000	JANITORIAL SERVICE	4,500	4,501	4,750	4,750
10-30-535.000	IT SERVICE	10,933	12,262	39,000	39,000
10-30-536.000	PLAN REVIEW SERVICE	11,256	15,000	15,000	15,000
10-30-551.000	POSTAGE	113	150	150	150
10-30-552.000	TELEPHONE	1,798	1,846	3,000	3,000
10-30-553.000	PUBLISHING	0	500	500	500
10-30-561.000	DUES	0	250	250	250
10-30-563.000	TRAINING	226	3,000	3,000	3,000
10-30-572.000	NATURAL GAS	401	415	500	500
10-30-592.000	GENERAL INSURANCE	73	100	100	100
10-30-651.000	OFFICE SUPPLIES	1,825	500	500	500
10-30-655.000	GASOLINE	573	809	1,500	1,500
10-30-671.000	BOOKS	0	2,000	2,000	2,000
TOTAL EXPENDITURES BUILDING ZONING		171,393	158,795	211,410	211,410

					REVISED
		2020-21	2021-22	2022-23	2022-23
GL NUMBER	DESCRIPTION	ACTUAL	ESTIMATED	BUDGET	BUDGET
Dept 41 - STREET					
10-41-411.000	SALARIES FULL TIME	144,817	137,820	176,980	176,980
10-41-412.000	SALARIES PART TIME	9,850	10,997	10,913	20,913
10-41-413.000	SALARIES OVERTIME	17,059	22,431	22,452	22,452
10-41-451.000	HEALTH INSURANCE	31,525	33,098	39,800	39,800
10-41-452.000	LIFE INSURANCE	1,196	1,134	1,375	1,375
10-41-453.000	DENTAL INSURANCE	1,329	1,503	2,000	2,000
10-41-454.000	HRA CONTRIBUTION	2,289	2,930	3,000	3,000
10-41-455.000	HSA CONTRIBUTION	2,567	3,100	3,300	3,300
10-41-461.000	SOCIAL SECURITY CONTRIBUTION	9,874	9,999	10,500	10,500
10-41-462.000	MEDICARE CONTRIBUTION	2,359	2,236	2,600	2,600
10-41-463.000	IMRF CONTRIBUTION	9,912	9,420	8,250	8,250
10-41-471.000	UNIFORM ALLOWANCE	920	580	1,683	1,683
10-41-511.000	MAINTENANCE SERVICE BUILDING	5,035	31,645	25,000	25,000
10-41-512.000	MAINTENANCE SERVICE EQUIPMEN	610	2,000	4,000	4,000
10-41-513.000	MAINTENANCE SERVICE VEHICLE	3,363	6,060	6,500	6,500
10-41-514.000	MAINTENANCE SERVICE STREETS	20,386	10,000	20,000	42,313
10-41-515.000	MAINTENANCE STREET LIGHTS	25,794	10,189	15,000	22,000
10-41-519.000	MAINTENANCE SERVICE GROUNDS	3,821	39,717	44,719	52,719
10-41-521.000	MAINTENANCE SERVICE WAYSIDE	8,114	6,954	8,000	18,000
10-41-522.000	MAINTENANCE SERVICE STORMWA	9,677	10,496	20,746	20,746
10-41-529.000	MAINTENANCE SERVICE-OTHER	1,042	1,500	1,767	1,767
10-41-532.000	ENGINEERING SERVICE	30,678	18,000	24,000	24,000
10-41-534.000	JANITORIAL SERVICE	1,000	989	1,160	1,160
10-41-535.000	IT SERVICE	6,736	4,434	12,000	12,000
10-41-552.000	TELEPHONE	1,935	2,645	1,800	1,800
10-41-561.000	DUES	186	221	400	400
10-41-563.000	TRAINING	83	500	500	500
10-41-571.000	ELECTRICITY	532	485	1,000	1,000
10-41-572.000	NATURAL GAS	1,052	1,430	1,500	1,500
10-41-573.000	STREET LIGHTING	32,657	21,874	30,000	30,000
10-41-592.000	GENERAL INSURANCE	10,879	15,946	16,800	16,800
10-41-594.000	EQUIPMENT RENTAL	1,600	0	5,000	5,000
10-41-611.000	MAINTENANCE SUPPLIES BUILDING	418	1,915	2,500	2,500
10-41-612.000	MAINTENANCE SUPPLIES EQUIPMEN	5,122	7,656	10,000	10,000
10-41-613.000	MAINTENANCE SUPPLIES VEHICLE	2,501	4,277	5,000	5,000
10-41-614.000	MAINTENANCE SUPPLIES STREET	39,456	50,078	65,000	65,000
10-41-618.000	MAINTENANCE SUPPLIES-STREET LIC	14,088	1,000	15,000	27,000
10-41-620.000	MAINTENANCE SUPPLIES GROUNDS	28,618	35,080	36,000	36,000
10-41-621.000	MAINTENANCE SUPPLIES STORMWA	9,055	4,141	12,000	12,000

		2020-21	2021-22	2022-23	REVISED 2022-23
GL NUMBER	DESCRIPTION	ACTUAL	ESTIMATED	BUDGET	BUDGET
10-41-651.000	OFFICE SUPPLIES	1,848	4,765	4,000	4,000
10-41-655.000	GASOLINE	7,780	11,243	15,000	40,000
10-41-656.000	DIESEL FUEL	16,759	25,948	35,000	35,000
10-41-910.000	COMMUNITY RELATIONS	819	2,535	4,500	4,500
10-41-911.000	STATE/FEDERAL PERMIT FEES	1,000	1,000	1,000	1,000
TOTAL EXPENDITURES STREET		526,341	569,971	727,745	822,058
ESTIMATED REVENUES - FUND 10		3,761,893	3,596,276	3,562,329	3,572,329
EXPENDITURES - FUND 10		5,758,327	3,600,770	4,358,581	4,559,841
NET OF REVENUES/EXPENDITURES - FUND 10		(1,996,434)	(4,494)	(796,252)	(987,512)
BEGINNING FUND BALANCE				1,857,843	1,551,242
ENDING FUND BALANCE				1,061,591	563,730

		2020-21	2021-22	2022-23	REVISED
		ACTUAL	ESTIMATED	BUDGET	2022-23
GL NUMBER	DESCRIPTION				BUDGET
Fund 15 - GENERAL CAPITAL					
REVENUES					
15-00-332.000	STATE INCOME TAX	679,984	755,709	816,952	816,952
15-00-333.001	NON HOME RULE SALES TAX	400,063	545,000	545,000	545,000
15-00-342.000	OTHER GRANT	127,426	71,119	0	0
15-00-345.000	BOND PROCEEDS	0	0	995,000	995,000
15-00-394.000	INTEREST INCOME	11,812	29,117	15,000	15,000
15-00-396.000	MISCELLANEOUS INCOME	0	35,400	0	0
15-00-398.000	UNREALIZED GAIN OR LOSS	(7,158)	0	0	0
15-00-399.001	INTERFUND OPERATING TRANSFER	2,366,737	0	0	0
TOTAL REVENUES		3,578,864	1,436,345	2,371,952	2,371,952
EXPENDITURES					
Dept 10 - ADMINISTRATION					
15-10-535.000	IT SERVICE	3,945	44,322	179,001	179,001
15-10-802.000	BUILDING	36,323	0	0	0
15-10-803.000	EQUIPMENT	56,464	0	0	0
TOTAL EXPENDITURES - ADMINISTRATION		96,732	44,322	179,001	179,001
Dept 20 - POLICE					
15-20-802.000	BUILDING	0	44,750	995,000	995,000
15-20-804.000	VEHICLES	75,025	103,600	52,000	52,000
15-20-811.000	STORM SIREN	0	0	30,300	30,300
TOTAL EXPENDITURES - POLICE		75,025	148,350	1,077,300	1,077,300
Dept 41 - STREET					
15-41-803.000	EQUIPMENT	2,498	43,422	43,166	43,166
15-41-804.000	VEHICLES	52,298	15,000	116,668	116,668
15-41-808.000	STREETS	719,434	1,100,000	1,709,048	1,740,728
15-41-809.000	SIDEWALKS	16,654	14,857	20,000	20,000
TOTAL EXPENDITURES - STREET		790,884	1,173,279	1,888,882	1,920,562
ESTIMATED REVENUES - FUND 15		3,578,864	1,436,345	2,371,952	2,371,952
EXPENDITURES - FUND 15		962,641	1,365,951	3,145,183	3,176,863
NET OF REVENUES/EXPENDITURES - FUND 15		2,616,223	70,394	(773,231)	(804,911)
BEGINNING FUND BALANCE				2,543,554	2,719,089
ENDING FUND BALANCE				1,770,323	1,914,178

		2020-21	2021-22	2022-23	REVISED 2022-23
GL NUMBER	DESCRIPTION	ACTUAL	ESTIMATED	BUDGET	BUDGET
Fund 30 - WATER SEWER OPERATING					
REVENUES					
30-00-372.000	WATER SALES	778,612	759,663	760,000	760,000
30-00-373.000	WATER BULK SALES	1,619	1,357	1,000	3,500
30-00-374.000	LATE CHARGE	27,702	26,560	26,560	26,560
30-00-376.000	SEWER USAGE CHARGE	1,344,295	1,296,827	1,296,900	1,296,900
30-00-379.000	WATER CONNECTION CHARGE	2,000	1,575	1,575	1,575
30-00-394.000	INTEREST INCOME	29,954	1,769	1,500	1,500
30-00-395.000	RENTAL INCOME	33,283	30,202	30,200	30,200
30-00-396.000	MISCELLANEOUS INCOME	16,641	15,808	15,800	15,800
30-00-397.000	REIMBURSEMENT	2,055	208	0	0
30-00-398.000	UNREALIZED GAIN OR LOSS	(679)	0	0	0
30-00-399.001	INTERFUND OPERATING TRANSFER I	0	43,080	0	0
TOTAL REVENUES - WATER SEWER OPERATING		2,235,482	2,177,049	2,133,535	2,136,035

		2020-21	2021-22	2022-23	REVISED
		ACTUAL	ESTIMATED	BUDGET	2022-23
GL NUMBER	DESCRIPTION				BUDGET
EXPENDITURES					
Dept 42 - WATER					
30-42-411.000	SALARIES FULL TIME	166,028	161,287	212,747	212,747
30-42-412.000	SALARIES PART TIME	2,735	9,062	10,913	13,913
30-42-413.000	SALARIES OVERTIME	8,125	11,310	11,438	11,438
30-42-451.000	HEALTH INSURANCE	38,830	43,738	46,850	46,850
30-42-452.000	LIFE INSURANCE	1,438	1,472	1,585	1,585
30-42-453.000	DENTAL INSURANCE	1,600	1,914	2,300	2,300
30-42-454.000	HRA CONTRIBUTION	2,337	2,981	3,900	3,900
30-42-455.000	HSA CONTRIBUTION	3,117	3,600	3,800	3,800
30-42-458.000	OPEB EXPENSE	43,378	0	0	0
30-42-461.000	SOCIAL SECURITY CONTRIBUTION	9,716	10,342	14,000	14,000
30-42-462.000	MEDICARE CONTRIBUTION	2,325	2,419	3,400	3,400
30-42-463.000	IMRF CONTRIBUTION	10,691	10,463	9,960	9,960
30-42-466.000	PENSION EXPENSE	(58,500)	0	0	0
30-42-471.000	UNIFORM ALLOWANCE	920	580	1,683	1,683
30-42-511.000	MAINTENANCE SERVICE BUILDING	18,521	34,551	40,000	40,000
30-42-512.000	MAINTENANCE SERVICE EQUIPMEN	511	2,000	4,000	4,000
30-42-513.000	MAINTENANCE SERVICE VEHICLE	3,363	5,122	6,500	6,500
30-42-516.000	MAINTENANCE SERVICE WATER SYS	15,306	13,063	20,000	35,000
30-42-519.000	MAINTENANCE SERVICE GROUNDS	0	6,550	8,800	8,800
30-42-529.000	MAINTENANCE SERVICE-OTHER	1,042	1,445	1,767	1,767
30-42-532.000	ENGINEERING SERVICE	32,325	16,927	20,000	20,000
30-42-533.000	LEGAL SERVICE	1,558	137	1,000	1,000
30-42-534.000	JANITORIAL SERVICE	1,000	989	1,160	1,160
30-42-535.000	IT SERVICE	9,510	6,997	17,000	17,000
30-42-540.000	WATER OPERATIONS	9,993	8,640	9,600	9,600
30-42-542.000	LABORATORY SERVICES	4,275	4,143	11,400	11,400
30-42-551.000	POSTAGE	6,631	6,046	7,500	7,500
30-42-552.000	TELEPHONE	18,427	22,258	25,000	25,000
30-42-554.000	PRINTING	2,573	2,985	4,000	4,000
30-42-561.000	DUES	532	565	650	650
30-42-563.000	TRAINING	490	500	2,000	2,000
30-42-571.000	ELECTRICITY	80,896	73,846	80,000	80,000
30-42-572.000	NATURAL GAS	1,052	1,364	1,500	1,500
30-42-592.000	GENERAL INSURANCE	9,634	7,361	7,750	7,750
30-42-597.000	EQUIPMENT LEASE	209,449	128,048	220,000	220,000
30-42-611.000	MAINTENANCE SUPPLIES BUILDING	642	1,915	2,500	2,500
30-42-612.000	MAINTENANCE SUPPLIES EQUIPMEN	4,160	6,926	10,000	10,000
30-42-613.000	MAINTENANCE SUPPLIES VEHICLE	2,543	4,726	5,000	5,000
30-42-615.000	MAINTENANCE SUPPLIES WATER SY	39,420	20,035	56,375	56,375
30-42-651.000	OFFICE SUPPLIES	1,888	4,672	4,000	4,000
30-42-655.000	GASOLINE	5,775	6,529	9,000	9,000

					REVISED
		2020-21	2021-22	2022-23	2022-23
GL NUMBER	DESCRIPTION	ACTUAL	ESTIMATED	BUDGET	BUDGET
30-42-658.000	LAB SUPPLIES	442	2,034	23,797	23,797
30-42-659.000	CHEMICALS	9,441	8,677	10,000	18,000
30-42-999.000	INTERFUND OPERATING TRANSFER (2,000,000	0	0	0
TOTAL EXPENDITURES - WATER		2,724,139	658,219	932,875	958,875
Dept 43 - SEWER					
30-43-411.000	SALARIES FULL TIME	229,669	174,926	212,133	212,133
30-43-412.000	SALARIES PART TIME	100	2,467	10,913	10,913
30-43-413.000	SALARIES OVERTIME	8,511	7,804	8,473	8,473
30-43-451.000	HEALTH INSURANCE	58,032	43,517	46,850	46,850
30-43-452.000	LIFE INSURANCE	2,091	1,544	1,585	1,585
30-43-453.000	DENTAL INSURANCE	2,142	1,866	2,300	2,300
30-43-454.000	HRA CONTRIBUTION	2,448	3,046	3,900	3,900
30-43-455.000	HSA CONTRIBUTION	3,117	5,400	3,800	3,800
30-43-461.000	SOCIAL SECURITY CONTRIBUTION	13,101	10,489	18,800	18,800
30-43-462.000	MEDICARE CONTRIBUTION	3,159	2,453	4,000	4,000
30-43-463.000	IMRF CONTRIBUTION	15,530	11,155	12,100	12,100
30-43-471.000	UNIFORM ALLOWANCE	1,345	580	1,683	1,683
30-43-511.000	MAINTENANCE SERVICE BUILDING	12,252	36,428	28,500	28,500
30-43-512.000	MAINTENANCE SERVICE EQUIPMEN	511	2,000	4,000	4,000
30-43-513.000	MAINTENANCE SERVICE VEHICLE	3,363	5,122	6,500	6,500
30-43-517.000	MAINTENANCE SERVICE SEWER SYS	35,857	19,475	18,000	23,000
30-43-519.000	MAINTENANCE SERVICE GROUNDS	0	12,660	10,000	13,000
30-43-529.000	MAINTENANCE SERVICE-OTHER	0	1,500	1,767	1,767
30-43-532.000	ENGINEERING SERVICE	8,094	40,656	86,300	86,300
30-43-533.000	LEGAL SERVICE	26	1,000	1,000	1,000
30-43-534.000	JANITORIAL SERVICE	1,000	989	1,160	1,160
30-43-535.000	IT SERVICE	8,136	5,704	20,403	20,403
30-43-542.000	LABORATORY SERVICES	3,625	5,509	12,200	12,200
30-43-551.000	POSTAGE	5,973	5,645	7,500	7,500
30-43-552.000	TELEPHONE	16,962	19,397	20,000	20,000
30-43-554.000	PRINTING	2,573	2,972	3,500	3,500
30-43-561.000	DUES	171	1,739	2,000	2,000
30-43-563.000	TRAINING	679	1,253	3,000	3,000
30-43-571.000	ELECTRICITY	71,376	73,179	79,000	79,000
30-43-572.000	NATURAL GAS	7,280	7,187	8,500	8,500
30-43-575.000	SOLID WASTE DISPOSAL	15,056	8,354	10,000	10,000
30-43-592.000	GENERAL INSURANCE	17,257	16,716	17,552	17,552
30-43-594.000	EQUIPMENT RENTAL	0	2,000	2,000	2,000
30-43-611.000	MAINTENANCE SUPPLIES BUILDING	539	2,318	2,000	2,000
30-43-612.000	MAINTENANCE SUPPLIES EQUIPMEN	4,193	7,166	10,000	10,000
30-43-613.000	MAINTENANCE SUPPLIES VEHICLE	2,592	4,712	5,000	5,000
30-43-616.000	MAINTENANCE SUPPLIES-SEWER SY	16,330	10,822	19,575	19,575
30-43-651.000	OFFICE SUPPLIES	2,152	4,672	4,800	4,800
30-43-655.000	GASOLINE	5,775	7,670	9,000	9,000

					REVISED
		2020-21	2021-22	2022-23	2022-23
GL NUMBER	DESCRIPTION	ACTUAL	ESTIMATED	BUDGET	BUDGET
30-43-658.000	LAB SUPPLIES	5,684	15,067	21,800	21,800
30-43-659.000	CHEMICALS	28,422	51,285	55,000	55,000
30-43-701.000	PRINCIPAL PAYMENT	0	420,612	429,045	429,045
30-43-702.000	INTEREST EXPENSE	153,886	148,700	140,267	140,267
30-43-911.000	STATE/FEDERAL PERMIT FEES	15,000	15,000	15,000	15,000
TOTAL EXPENDITURES - SEWER		784,009	1,222,756	1,380,906	1,388,906
ESTIMATED REVENUES - FUND 30		2,235,482	2,177,049	2,133,535	2,136,035
ESTIMATED EXPENDITURES - FUND 30		3,508,148	1,880,975	2,313,781	2,347,781
NET OF REVENUES/EXPENDITURES - FUND 30		(1,272,666)	296,074	(180,246)	(211,746)
BEGINNING FUND BALANCE				2,276,511	2,174,805
ENDING FUND BALANCE				2,096,265	1,963,059

		2020-21	2021-22	2022-23	REVISED
GL NUMBER	DESCRIPTION	ACTUAL	ESTIMATED	BUDGET	2022-23 BUDGET
Fund 35 - WATER SEWER CAPITAL					
REVENUES					
35-00-342.000	OTHER GRANT	0	408,050	407,628	407,628
35-00-371.000	WATER BASE CHARGE	212,290	214,640	214,700	214,700
35-00-374.000	LATE CHARGE	5,815	5,772	5,000	5,000
35-00-375.000	SEWER BASE CHARGE	209,309	211,661	211,700	211,700
35-00-379.000	WATER CONNECTION CHARGE	212,787	230,754	210,000	210,000
35-00-380.000	SEWER CONNECTION CHARGE	332,249	350,100	330,000	330,000
35-00-394.000	INTEREST INCOME	41,833	24,811	15,000	15,000
35-00-396.000	MISCELLANEOUS INCOME	355	0	0	0
35-00-399.001	INTERFUND OPERATING TRANSFER	2,000,000	0	0	0
35-00-899.000	INVESTMENTS IN CAPITAL ASSETS	(456,195)	0	0	0
TOTAL REVENUES - FUND 35		2,558,443	1,445,788	1,394,028	1,394,028
EXPENDITURES					
Dept 42 - WATER					
35-42-532.000	ENGINEERING SERVICE	0	50,000	80,000	80,000
35-42-803.000	EQUIPMENT	2,498	35,000	43,166	43,166
35-42-804.000	VEHICLES	25,323	0	116,667	116,667
35-42-805.000	WATER METERS	41,097	37,506	50,000	50,000
35-42-806.000	WATER SYSTEM	2,800	50,000	323,500	335,820
35-42-951.000	DEPRECIATION	332,080	323,428	323,428	323,428
35-42-999.000	INTERFUND OPERATING TRANSFER	0	43,080	0	0
TOTAL EXPENDITURES - WATER		403,798	539,014	936,761	949,081
Dept 43 - SEWER					
35-43-517.000	MAINTENANCE SERVICE SEWER SYS	28,747	35,732	50,000	50,000
35-43-532.000	ENGINEERING SERVICE	3,052	5,000	5,000	5,000
35-43-702.000	INTEREST EXPENSE	712	0	0	0
35-43-803.000	EQUIPMENT	2,498	35,000	43,167	43,167
35-43-804.000	VEHICLES	25,323	0	116,667	116,667
35-43-807.000	SEWER SYSTEM	172,918	12,806	861,106	884,269
35-43-951.000	DEPRECIATION	332,081	323,428	323,428	323,428
TOTAL EXPENDITURES - SEWER		565,331	411,966	1,399,368	1,422,531
ESTIMATED REVENUES - FUND 35		2,558,443	1,445,788	1,394,028	1,394,028
EXPENDITURES - FUND 35		969,129	950,980	2,336,129	2,371,612
NET OF REVENUES/EXPENDITURES - FUND 35		1,589,314	494,808	(942,101)	(977,584)
BEGINNING FUND BALANCE				6,627,871	7,481,409
ENDING FUND BALANCE				5,685,770	6,503,825

		2020-21	2021-22	2022-23	REVISED
		ACTUAL	ESTIMATED	BUDGET	2022-23
GL NUMBER	DESCRIPTION				BUDGET
Fund 40 - MOTOR FUEL FUND					
REVENUES					
40-00-334.000	STATE MOTOR FUEL TAX	144,222	128,846	145,112	145,112
40-00-334.001	STATE MOTOR FUEL TAX - RENEWAL	83,807	94,674	109,297	109,297
40-00-345.000	BOND PROCEEDS	184,597	123,065	61,532	61,532
40-00-394.000	INTEREST INCOME	2,996	11,842	1,000	1,000
TOTAL REVENUES - FUND 40		415,622	358,427	316,941	316,941
EXPENDITURES					
Dept 41 - STREET					
40-41-514.000	MAINTENANCE SERVICE STREETS	0	600,000	0	0
TOTAL EXPENDITURES - STREET		0	600,000	0	0
ESTIMATED REVENUES - FUND 40		415,622	358,427	316,941	316,941
EXPENDITURES - FUND 40		0	600,000	0	0
NET OF REVENUES/EXPENDITURES - FUND 40		415,622	(241,573)	316,941	316,941
BEGINNING FUND BALANCE				654,233	661,811
ENDING FUND BALANCE				971,174	978,752
Fund 41 - SSA 1					
REVENUES					
41-00-318.000	PROPERTY TAX SSA	30,985	31,626	31,375	31,375
41-00-394.000	INTEREST INCOME	16	14	0	0
TOTAL REVENUES - FUND 41		31,001	31,640	31,375	31,375
EXPENDITURES					
Dept 41 - STREET					
41-41-519.000	MAINTENANCE SERVICE GROUNDS	24,594	30,000	26,393	26,393
TOTAL EXPENDITURES - STREET		24,594	30,000	26,393	26,393
ESTIMATED REVENUES - FUND 41		31,001	31,640	31,375	31,375
EXPENDITURES - FUND 41		24,594	30,000	26,393	26,393
NET OF REVENUES/EXPENDITURES - FUND 41		6,407	1,640	4,982	4,982
BEGINNING FUND BALANCE				38,776	44,036
ENDING FUND BALANCE				43,758	49,018

		2020-21	2021-22	2022-23	REVISED
		ACTUAL	ESTIMATED	BUDGET	2022-23
GL NUMBER	DESCRIPTION				BUDGET
Fund 42 - SSA 2					
REVENUES					
42-00-318.000	PROPERTY TAX SSA	79,764	82,963	96,250	96,250
42-00-394.000	INTEREST INCOME	1,996	52	50	50
TOTAL REVENUES - FUND 42		81,760	83,015	96,300	96,300
EXPENDITURES					
Dept 41 - STREET					
42-41-512.000	MAINTENANCE SERVICE EQUIPMEN	2,045	2,000	2,000	2,000
42-41-519.000	MAINTENANCE SERVICE GROUNDS	103,733	78,861	143,492	143,492
42-41-571.000	ELECTRICITY	1,912	2,303	3,000	3,000
TOTAL EXPENDITURES - STREET		107,690	83,164	148,492	148,492
ESTIMATED REVENUES - FUND 42		81,760	83,015	96,300	96,300
EXPENDITURES - FUND 42		107,690	83,164	148,492	148,492
NET OF REVENUES/EXPENDITURES - FUND 42		(25,930)	(149)	(52,192)	(52,192)
BEGINNING FUND BALANCE				68,931	61,404
ENDING FUND BALANCE				16,739	9,212
Fund 46 - SSA 6					
REVENUES					
46-00-318.000	PROPERTY TAX SSA	54,182	37,154	46,231	46,231
46-00-394.000	INTEREST INCOME	17	23	0	0
TOTAL REVENUES - FUND 46		54,199	37,177	46,231	46,231
EXPENDITURES					
Dept 41 - STREET					
46-41-512.000	MAINTENANCE SERVICE EQUIPMEN	0	0	2,000	2,000
46-41-519.000	MAINTENANCE SERVICE GROUNDS	0	25,000	87,290	87,290
46-41-571.000	ELECTRICITY	0	0	3,500	3,500
46-41-620.000	MAINTENANCE SUPPLIES GROUNDS	0	0	3,000	3,000
46-41-808.000	STREETS	0	0	1,500	1,500
TOTAL EXPENDITURES - FUND 46		0	25,000	97,290	97,290
ESTIMATED REVENUES - FUND 46		54,199	37,177	46,231	46,231
EXPENDITURES - FUND 46		0	25,000	97,290	97,290
NET OF REVENUES/EXPENDITURES - FUND 46		54,199	12,177	(51,059)	(51,059)
BEGINNING FUND BALANCE				67,644	68,018
ENDING FUND BALANCE				16,585	16,959

		2020-21	2021-22	2022-23	REVISED
		2020-21	2021-22	2022-23	2022-23
GL NUMBER	DESCRIPTION	ACTUAL	ESTIMATED	BUDGET	BUDGET
Fund 56 - RECREATION FUND					
REVENUES					
56-00-333.001	NON HOME RULE SALES TAX	97,064	107,830	110,000	110,000
56-00-338.000	GAMING INCOME	12,810	27,998	25,000	25,000
56-00-340.000	STATE GRANT	302,192	0	200,000	0
56-00-394.000	INTEREST INCOME	47	49	0	0
56-00-396.000	MISCELLANEOUS INCOME	0	7,692	0	0
56-00-399.000	OTHER FINANCING SOURCES	316,491	48,865	0	0
56-00-998.000	INTERFUND OPERATING TRANSFER I	388,124	0	0	0
TOTAL REVENUES		1,116,728	192,434	335,000	135,000
EXPENDITURES					
Dept 41 - STREET					
56-41-519.000	MAINTENANCE SERVICE GROUNDS	0	8,057	20,000	20,000
56-41-579.000	OTHER CHARGES FOR SERVICE	4,431	2,850	3,750	3,750
56-41-620.000	MAINTENANCE SUPPLIES GROUNDS	38,805	10,254	8,450	8,450
56-41-896.000	OTHER IMPROVEMENTS	628,699	412,080	301,000	301,000
TOTAL EXPENDITURES		671,935	433,241	333,200	333,200
ESTIMATED REVENUES - FUND 56		1,116,728	192,434	335,000	135,000
EXPENDITURES - FUND 56		671,935	433,241	333,200	333,200
NET OF REVENUES/EXPENDITURES - FUND 56		444,793	(240,807)	1,800	(198,200)
BEGINNING FUND BALANCE				77,205	448,684
ENDING FUND BALANCE				79,005	250,484

		2020-21	2021-22	2022-23	REVISED
GL NUMBER	DESCRIPTION	ACTUAL	ESTIMATED	BUDGET	2022-23 BUDGET
Fund 63 - COMMUTER PARKING FUND					
REVENUES					
63-00-364.000	ORDINANCE TICKET FINES	3,000	5,280	5,000	5,000
63-00-381.000	PARKING FEE DAILY	6,436	19,027	20,000	20,000
63-00-382.000	PARKING PERMIT	2,275	6,400	6,400	6,400
TOTAL REVENUES		11,711	30,707	31,400	31,400
EXPENDITURES					
63-63-411.000	SALARIES PUBLIC WORKS	11,654	950	4,743	4,743
63-63-412.000	SALARIES PART TIME METRA POLICE	4,363	1,936	17,800	17,800
63-63-461.000	SOCIAL SECURITY CONTRIBUTION	900	179	1,500	1,500
63-63-462.000	MEDICARE CONTRIBUTION	221	42	350	350
63-63-463.000	IMRF CONTRIBUTION	870	18	1,150	1,150
63-63-466.000	PENSION EXPENSE	(1,210)	0	0	0
63-63-511.000	MAINTENANCE SERVICE BUILDING	2,621	4,237	4,000	4,000
63-63-514.000	MAINTENANCE SERVICE STREETS	0	0	8,000	8,000
63-63-515.000	MAINTENANCE STREET LIGHTS	2,155	1,500	1,500	1,500
63-63-519.000	MAINTENANCE SERVICE GROUNDS	23,116	20,067	22,390	22,390
63-63-534.000	JANITORIAL SERVICE	2,760	2,735	3,200	3,200
63-63-539.000	COMMUTER FARE SERVICE	3,333	25,460	5,105	5,105
63-63-571.000	ELECTRICITY	2,607	2,407	4,000	4,000
63-63-592.000	GENERAL INSURANCE	245	315	331	331
63-63-951.000	DEPRECIATION	9,643	0	0	0
TOTAL EXPENDITURES		63,278	59,846	74,069	74,069
ESTIMATED REVENUES - FUND 63		11,711	30,707	31,400	31,400
EXPENDITURES - FUND 63		63,278	59,846	74,069	74,069
NET OF REVENUES/EXPENDITURES - FUND 63		(51,567)	(29,139)	(42,669)	(42,669)
BEGINNING FUND BALANCE				114,343	121,726
ENDING FUND BALANCE				71,674	79,057
ESTIMATED REVENUES - ALL FUNDS				10,319,091	10,131,591
EXPENDITURES - ALL FUNDS				12,833,118	13,135,541
NET OF REVENUES/EXPENDITURES - ALL FUNDS				(2,514,027)	(3,003,950)
BEGINNING FUND BALANCE				14,326,911	15,332,224
ENDING FUND BALANCE				11,812,884	12,328,274

SECTION 2. That, except as revised herein, the original budget ordinance shall remain in full force and effect.

SECTION 3. That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form.

SECTION 4. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the “ayes” and “nays” being called at a regular meeting of said Village Board as follows:

Trustee Name	Aye	Nay	Absent	Abstain
Kenneth Anderson				
Susan Filek				
William Grabarek				
Christopher Mondi				
Patricia Schuberg				
Matthew Wilson				
President Jeffrey Walter				

PRESENTED to the President and Board of Trustees of the Village of Elburn, Kane County, Illinois on the 5th day of December, 2022.

PASSED by the President and Board of Trustees of the Village of Elburn, Kane County, Illinois this 19th day of December, 2022.

[The remainder of this page intentionally left blank]

SIGNED by the President of the Board of Trustees of the Village of Elburn, Kane
County, Illinois this _____ day of December, 2022.

Jeffrey D. Walter, Village President
Village of Elburn, Kane County, Illinois

(SEAL)

ATTEST:

Diane McQuilkin, Village Clerk
Village of Elburn, Kane County, Illinois

STATE OF ILLINOIS)
) SS
 COUNTY OF KANE)

CLERK’S CERTIFICATE

I, Diane McQuilkin, the duly qualified and acting Village Clerk of the Village of Elburn, Kane County, Illinois, do hereby certify that attached hereto is a true and correct copy of Ordinance 2022-28 entitled:

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

Which Ordinance was duly adopted by said Board of Trustees at a regular meeting held on the 19th day of December, 2022.

I do further certify that a quorum of said Board of Trustees was present at said meeting, and that the Board of Trustees complied with all the requirements of the Illinois Open Meetings Act.

IN WITNESS WHEREOF, I have hereunto set my hand this _____ day of December, 2022.

(SEAL)

Diane McQuilkin
 Village Clerk
 Village of Elburn, Kane County, Illinois

STATE OF ILLINOIS)
) SS
COUNTY OF KANE)

CERTIFICATION OF REVISED BUDGET & ESTIMATED REVENUES

I, the undersigned, duly appointed, qualified and acting Budget Officer and Director of Finance of the Village of Elburn, Kane County, Illinois, do hereby certify that the attached is a true and correct copy of the Revised Budget and Estimated Revenues of said Village of Elburn for the fiscal year beginning May 1, 2022, as adopted on the 19th day of December, 2022.

(SEAL)

Date: _____

Douglas J. Elder, Budget Officer/Director of Finance



MEMO

To: Village Board
From: Chief of Police Sikora
Subject: Fireworks Ordinance Update
Date: November 30, 2022
SAP: N/A

Subject:

To amend the ordinance for fireworks possession, sale, and use to address language changes and allowable fines.

Discussion:

The current Village of Elburn ordinance for fireworks was vague and did not have specific language or fines in it for possession, sale or use of fireworks that are illegal under state statute. Current language only related to storage of fireworks which was problematic for enforcement. We also added language specific to permitted public displays or fireworks shows that are allowable, but only when a proper permit has been obtained under our existing Special Events Permit ordinance.

Recommendation:

I recommend approval of an amendment to the ordinances 686.05 and 686.99 to add the language changes as shown.

686.05 Explosives And Fireworks

(a) Fireworks.

1. Definition: For the purpose of this Chapter, all terms shall have the same meaning as those terms found in the Fireworks Regulation Act of Illinois 425 ILCS 30/1 et seq., and the Pyrotechnic Use Act 425 ILCS 35/0.01 et seq. as amended.

Formatted: Indent: Left: 1.25", No bullets or numbering

2. No person shall store any fireworks in the Village, except as may be necessary for the performance of a licensed public exhibition of pyrotechnics as hereinafter provided for. Any storage must be under the supervision of, and subject to the approval of, the appropriate Village or Elburn & Countryside Fire Protection District officer. This approval shall be granted solely pursuant to a Special Event Permit issued under Chapter 807 of this Code.

Formatted: List Paragraph, Left, Indent: Left: 0.8", No bullets or numbering

3. No person shall possess, sell or offer for sale any fireworks or pyrotechnics in the Village.

Formatted: List Paragraph, Left, Indent: Left: 0.8", No bullets or numbering

4. The term "fireworks" shall not include snake or glow worm pellets, smoke devices, sparklers, trick noisemakers commonly known as "party poppers", "booby traps", "snappers", "trick matches", "cigarette loads", toy pistols, toy canes, toy guns, or other devices in which paper or plastic caps containing twenty hundredths grains or less of explosive compound or mixture are used – provided they are so constructed that the hand cannot come in contact with the cap when in place for explosion. The sale, possession, and use of these excluded items shall be permitted.

Formatted: Indent: Left: 0.5", Numbered + Level: 1 + Numbering Style: 1, 2, 3, ... + Start at: 1 + Alignment: Left + Aligned at: 1" + Indent at: 1.25"

~~No person shall sell or offer for sale any fireworks or pyrotechnics in the Village. However, public exhibitions of fireworks and pyrotechnics may be given if a permit therefor is granted by the Village Board. Such exhibitions may be given subject to the supervision of the appropriate Village officer, or by some person designated by him or her.~~

Formatted: Strikethrough

(b) Dynamite. No person shall keep or store any dynamite in the Village in excess of five pounds on any one premises or in any one building.

(c) Nitroglycerine; T.N.T. No person shall keep or store any nitroglycerine, or the explosive commonly known as T.N.T., in the Village in any quantity, except for medical or laboratory purposes, and for such purposes no more than one-quarter ounce shall be stored in any one building or premises.

(d) Gunpowder. No person shall keep or store any black powder, gunpowder or guncotton in excess of fifty pounds on any one premises in the Village.

(e) Rules of State Fire Marshal. All explosives kept or stored in the Village shall be kept and stored in accordance with the rules enforced by the State Fire Marshal.

(Ord. 89-14. Passed 10-16-89.)

686.99 Penalty

~~(EDITOR'S NOTE: See Section 202.99 for general Code penalty if no specific penalty is provided.)Violations of Sections 686.01, 608.02, 686.03, and 686.04 fines are:~~

_____ First offense: \$250.00
_____ Second offense within one year from the date of the commission of the first offense: \$500.00
_____ Third or subsequent offense within one year of the commission of the first offense: \$750.00

Violations of Section 686.05 Section (a) fines are:

7:00am – 10:00pm First offense: \$250.00
_____ Second offense within 24 hours of the commission of the first offense: \$500.00
_____ Third and subsequent offenses within 24 hours of the commission of the first: \$750.00

10:01pm – 6:59am First offense: \$500.00
_____ Second and subsequent offense within 24 hours of the commission of the first: \$750.00

Violations of Section 686.05 Sections b, c, d, and e are:

_____ First offense: \$500.00
_____ Second and subsequent offense within one year of the commission of the first offense: \$750.00